

# I-1. Each Elementary School - Total School Spending

E.W. Flynn #03310

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476	Amount	% To Total School	Per Pupil			
School Enrollment:	509						
Total		\$ 4,284,349	100.0%	\$ 8,417	\$ 7,602	10.7%	99.3%
Instruction		\$ 3,327,563	77.7%	\$ 6,537	\$ 5,571	17.3%	77.1%
Face-to-Face Teaching		\$ 2,891,866	67.5%	\$ 5,681	\$ 5,021	13.2%	67.0%
Instructional Teachers		2,276,783	53.1%	4,473	3,659	22.2%	52.8%
Substitutes		254,362	5.9%	500	474	5.3%	5.9%
Instructional Paraprofessionals		360,721	8.4%	709	887	-20.1%	8.4%
Classroom Materials		\$ 435,697	10.2%	\$ 856	\$ 551	55.5%	10.1%
Pupil-Use Technology & Software		223,125	5.2%	438	199	119.8%	5.2%
Instructional Materials, Trips & Supplies		212,572	5.0%	418	351	18.9%	4.9%
Instructional Support		\$ 170,772	4.0%	\$ 336	\$ 458	-26.7%	4.0%
Pupil Support		\$ 92,494	2.2%	\$ 182	\$ 237	-23.2%	2.1%
Guidance & Counseling		65,680	1.5%	129	56	130.1%	1.5%
Library & Media		19,120	0.4%	38	52	-27.8%	0.4%
Extracurricular		0	0.0%	0	3	-100.0%	0.0%
Student Health & Services		7,694	0.2%	15	125	-87.9%	0.2%
Teacher Support		\$ 34,749	0.8%	\$ 68	\$ 64	6.5%	0.8%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		34,749	0.8%	68	64	6.5%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 43,530	1.0%	\$ 86	\$ 157	-45.6%	1.0%
Program Management		0	0.0%	0	2	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		43,530	1.0%	86	155	-44.7%	1.0%
Operations		\$ 622,191	14.5%	\$ 1,222	\$ 1,207	1.3%	14.4%
Non-Instructional Pupil Services		\$ 354,432	8.3%	\$ 696	\$ 730	-4.6%	8.2%
Transportation		160,334	3.7%	315	195	61.5%	3.7%
Food Service		153,236	3.6%	301	347	-13.3%	3.6%
Safety		40,862	1.0%	80	188	-57.3%	0.9%
Facilities		\$ 267,759	6.2%	\$ 526	\$ 476	10.4%	6.2%
Building Upkeep, Utilities & Maintenance		267,759	6.2%	526	476	10.4%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 163,823	3.8%	\$ 322	\$ 366	-12.1%	3.8%
School Management		\$ 163,823	3.8%	\$ 322	\$ 366	-12.1%	3.8%
Principals & Assistant Principals		93,140	2.2%	183	224	-18.3%	2.2%
School Office		70,683	1.6%	139	142	-2.5%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%